

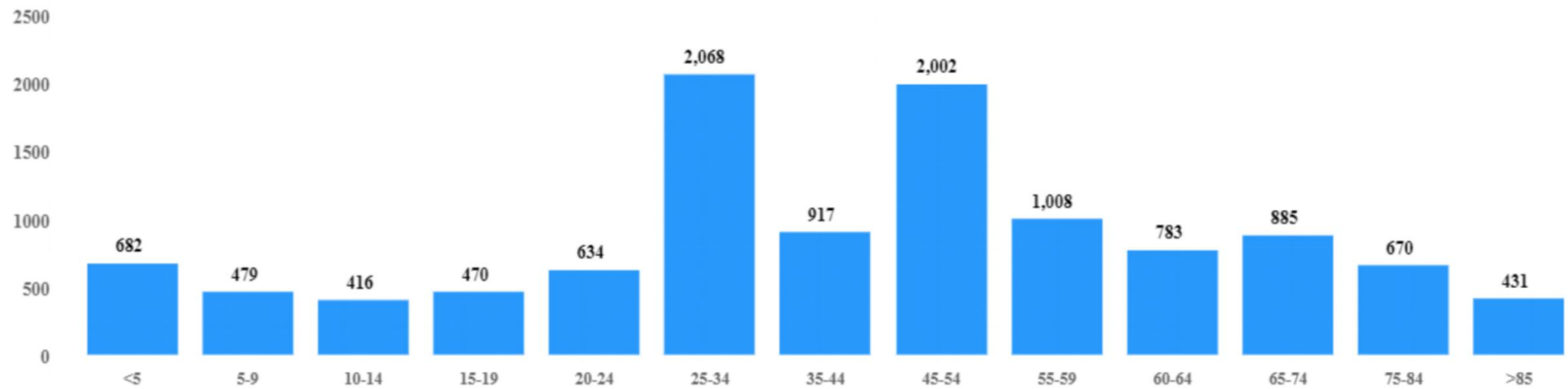
# Town of East Windsor Board of Selectmen Budget Proposal Fiscal Year 2022/2023

Jason E. Bowsza, First Selectman

March 23, 2022

# Demographics Overview — Town of East Windsor

- Median Household Value (2019): \$216,000
  - Source: CT Data Collaborative
- Current Median Household Property Tax Obligation (2021/2022): \$5,216
- Proposed Median Household Property Tax Obligation (2022/2023): \$5,314
  - Excludes motor vehicles
- Median Household Income (2019): \$76,824
- Total Households: 4,855
  - Family Households: 46%
  - Married Households: 46%
  - Singles: 4%
  - Seniors Living Alone: 18%

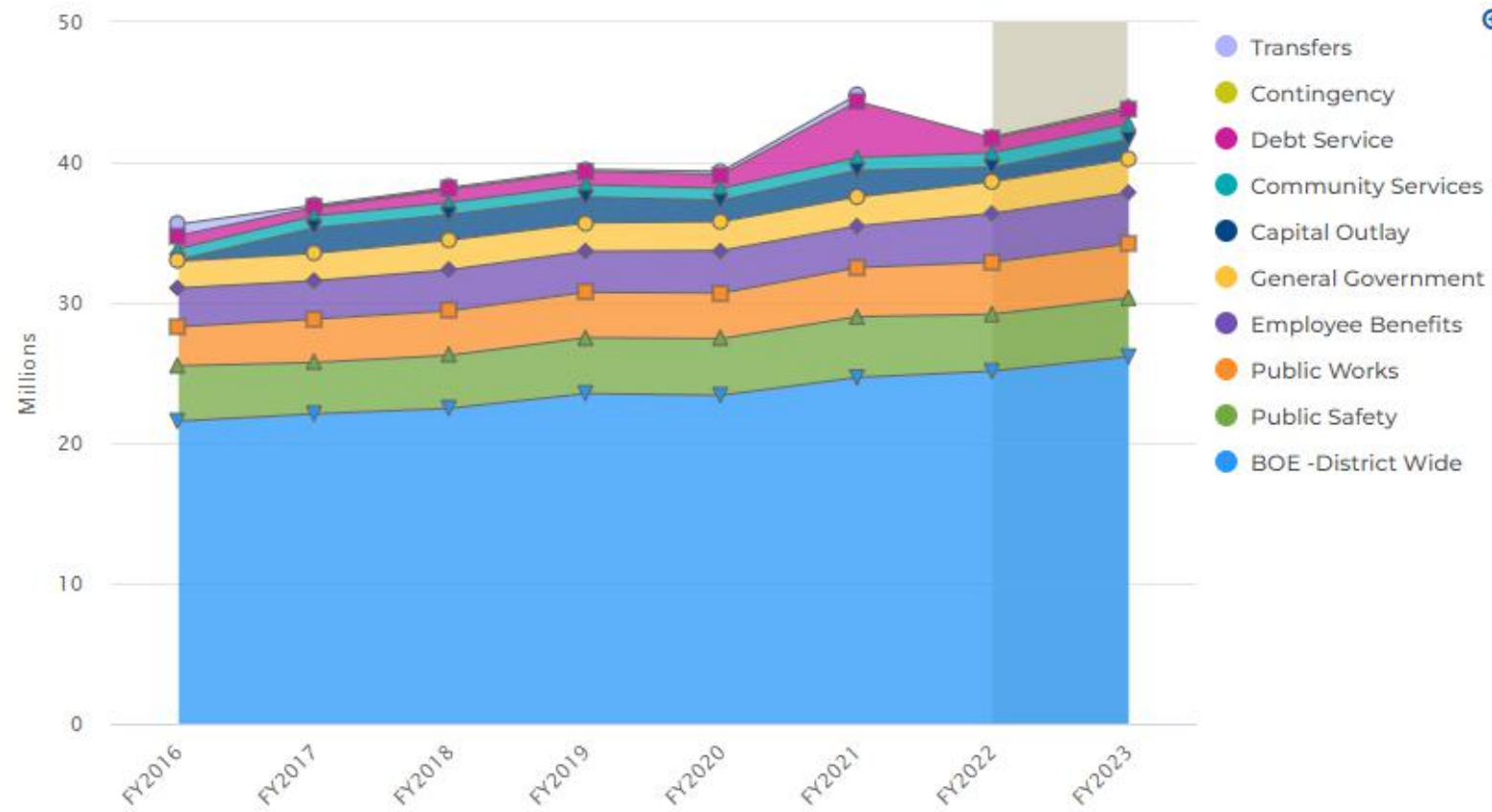


## Population Breakdown by Age

- Under Five Years Old: 682 people
- School-Aged Population: 1,365 people
- Adults (less than 65 years old): 7,412 people
- Senior Citizens (over age 65): 1,986

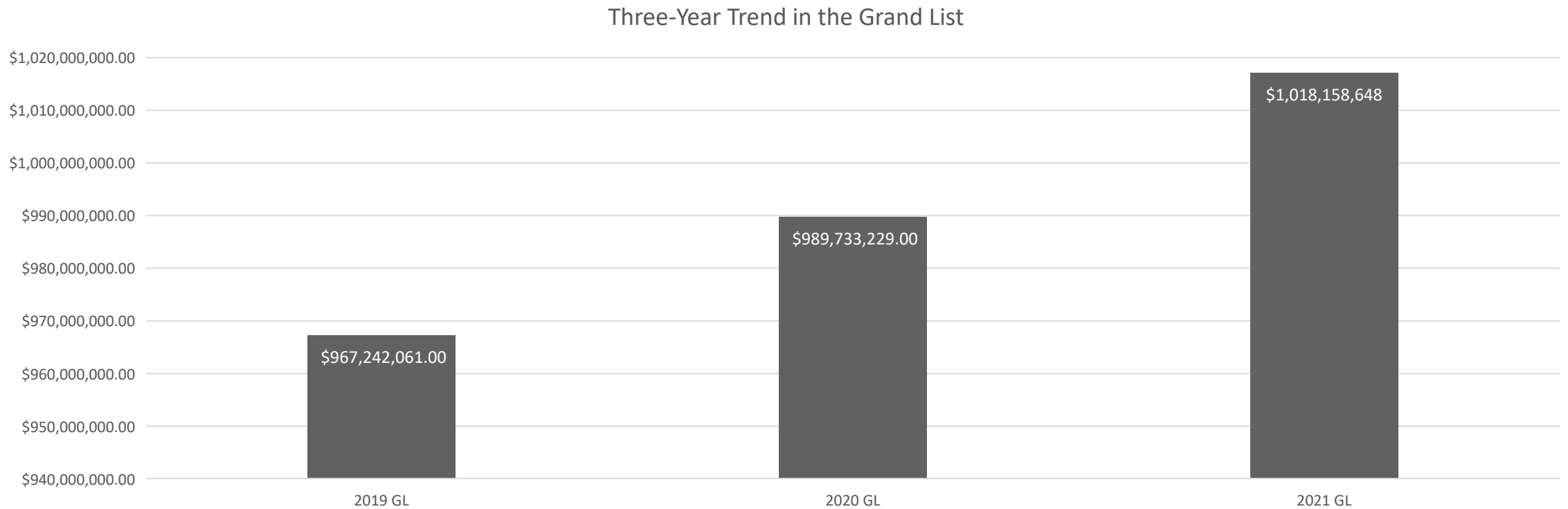
Source: <https://cleargov.com/connecticut/hartford/town/east-windsor>

# Multi-Year Trend by Department



Source: <https://cleargov.com/connecticut/hartford/town/east-windsor>

# Three-Year Growth in the Grand List

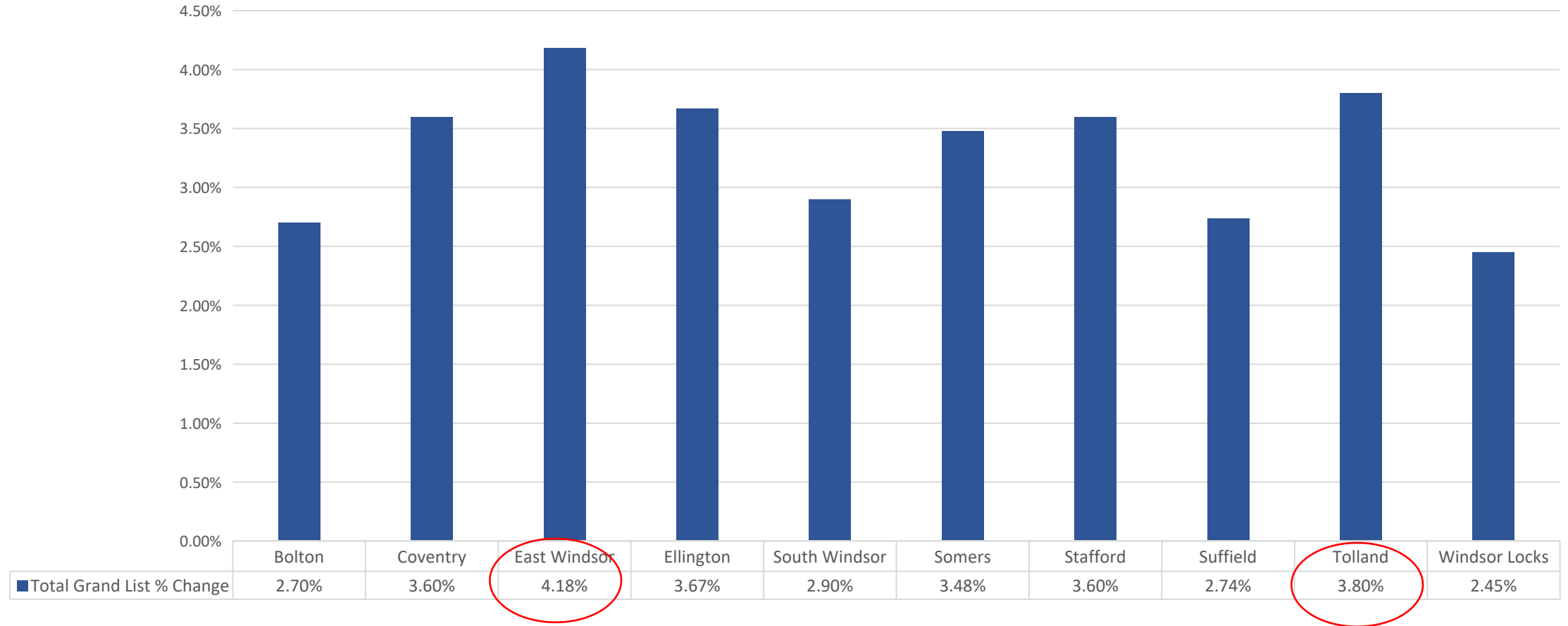


# Comparative Growth in the Grand List

	2021 Grand List Changes for Area Towns		
Town	MV Grand List % Change	Total Grand List % Change	Comments
Bolton	24.60%	2.70%	
Coventry	36%	3.60%	
East Windsor	22.28%	4.18%	
Ellington	24.02%	3.67%	
Enfield	31%	22.76	reval year
Manchester	24.70%	17.99%	reval year
South Windsor	23.60%	2.90%	
Somers	22.20%	3.48%	
Stafford	24.10%	3.60%	
Suffield	25.73%	2.74%	
Tolland	25.49%	3.80%	
Vernon	27.30%	19.70%	reval year
Windsor Locks	9.20%	2.45%	

Source: Town of Vernon Grand List Summary Brochure; Journal Inquirer

# Comparative Grand List Change by Percentage\*



\*Exclusive of towns undergoing Reval implementation

# Three-Year Change in Grand List by Type

	2019 GL	2020 GL	2021 GL
Real Estate Net Total	81.11%	80.07%	79.17%
Motor Vehicle Net Total	10.33%	10.51%	12.49%
Personal Property	8.56%	9.42%	8.34%

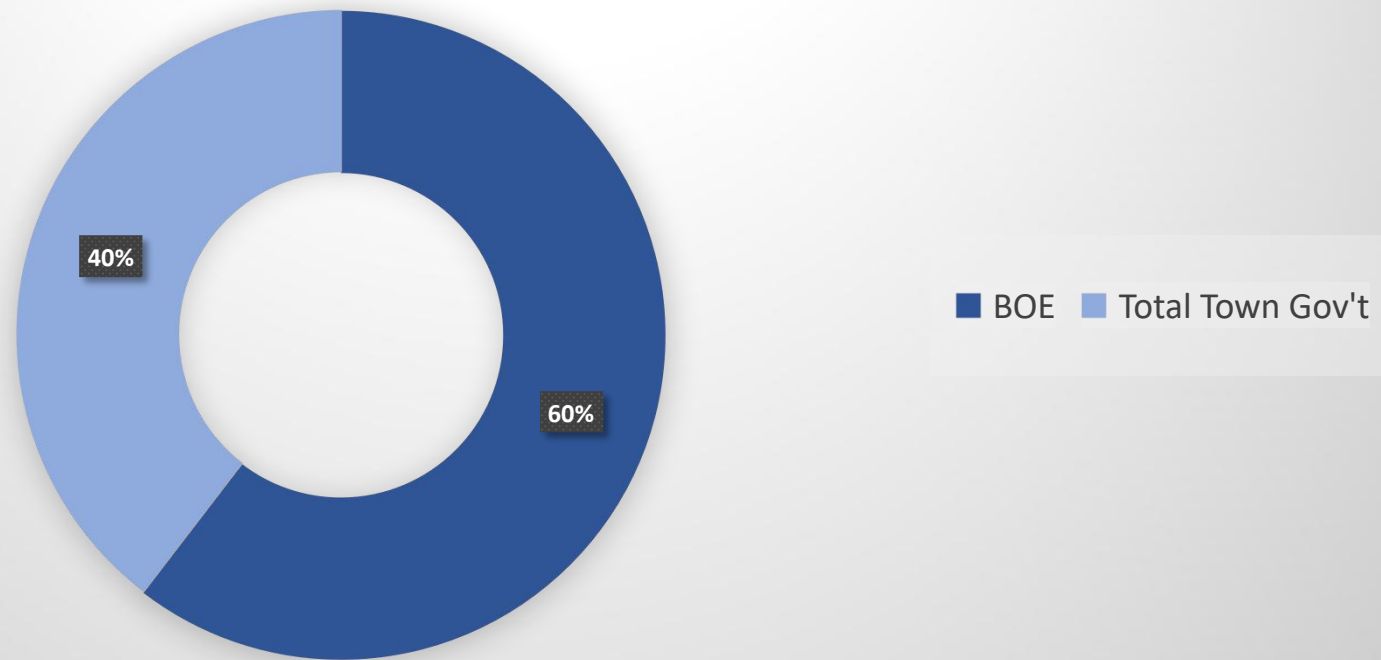


# Three-Year Shift in Real Property Valuation

	2019 GL	2020 GL	2021 GL
Residential	50.69%	50%	49.05%
Commercial/Industrial	24.80%	24.40%	25.16%

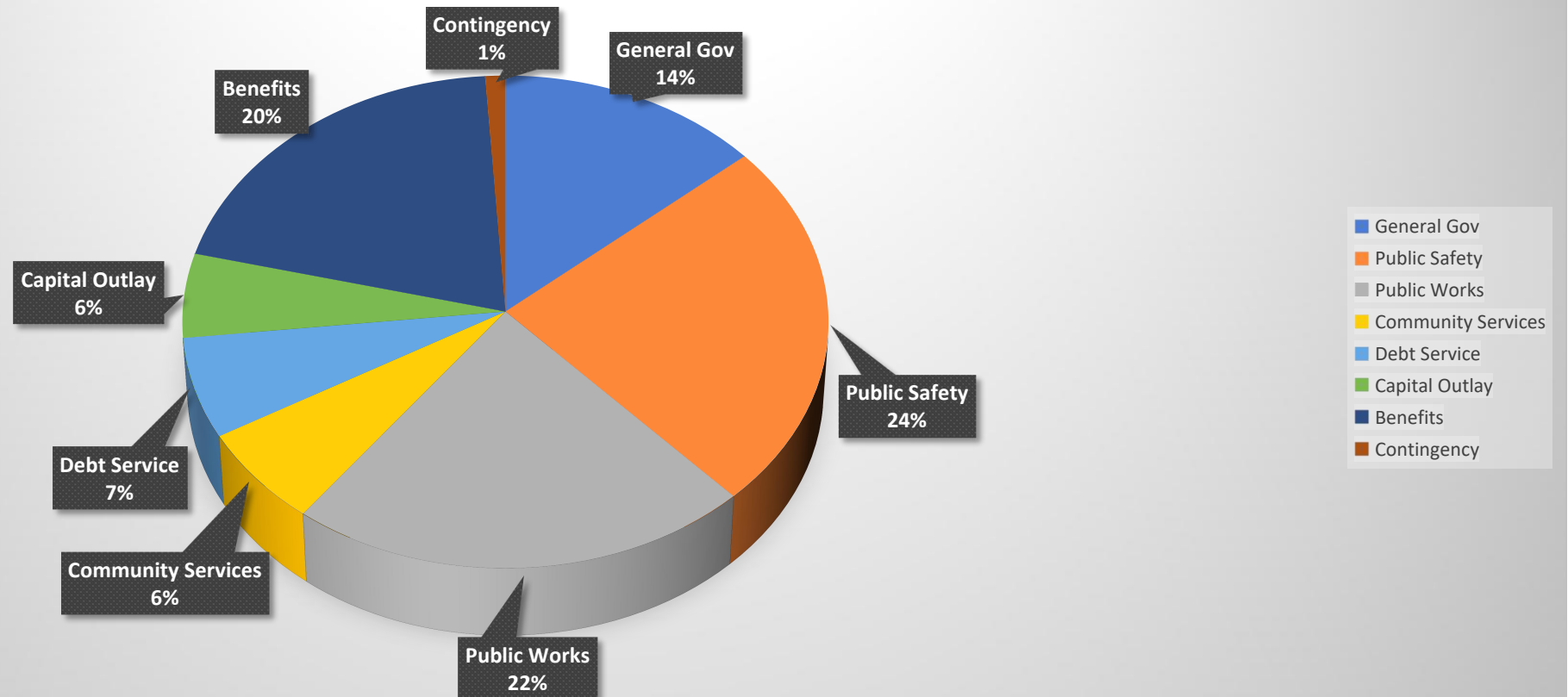
# Total Budget Submission Distribution

Town/BOE Allocation Breakdown

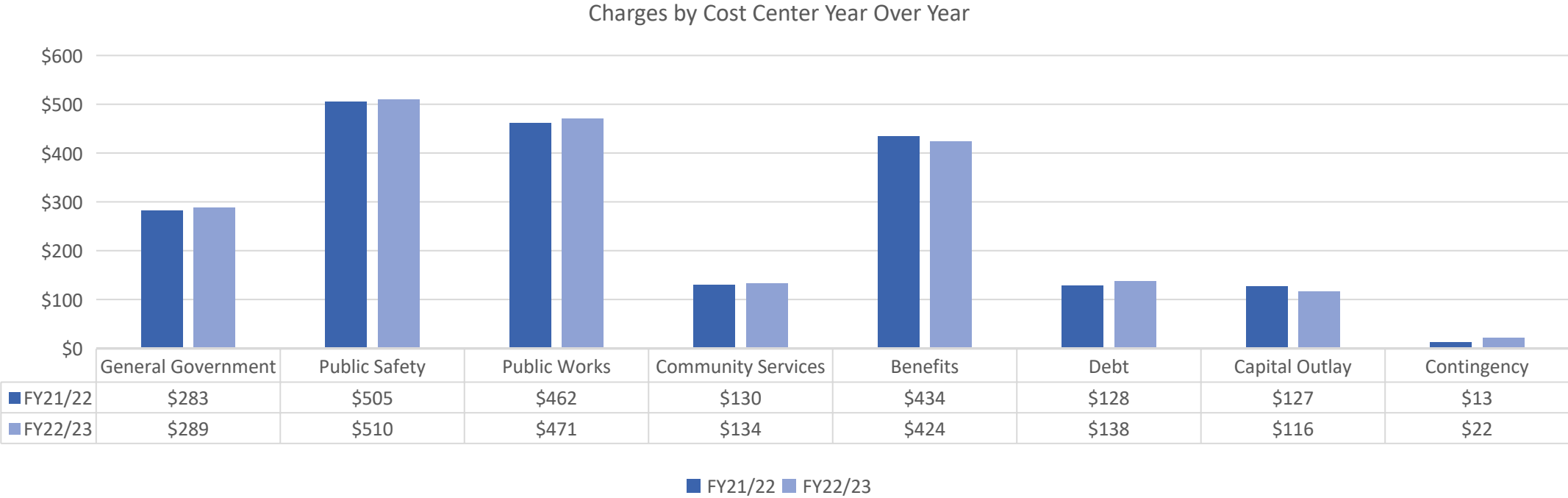


# Board of Selectmen FY23 Recommendation

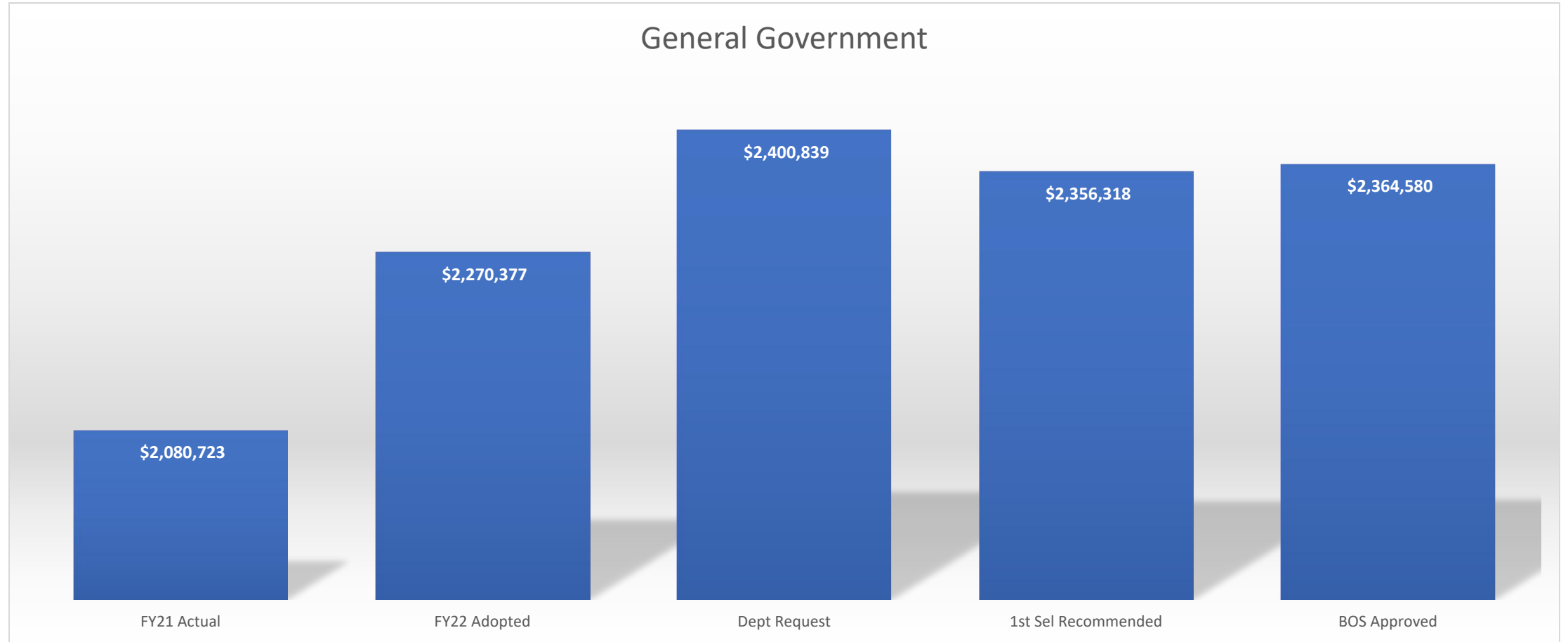
Town Government Breakdown



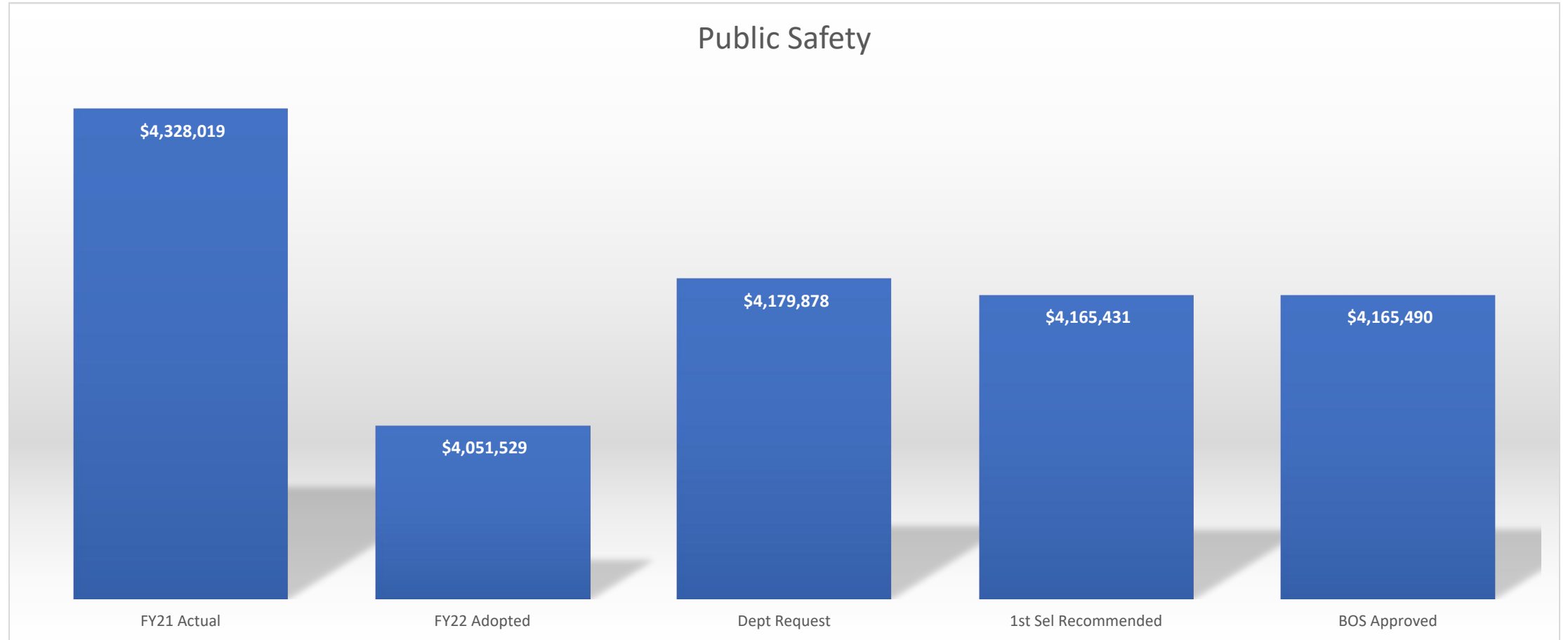
# First Selectman FY23 Recommendation



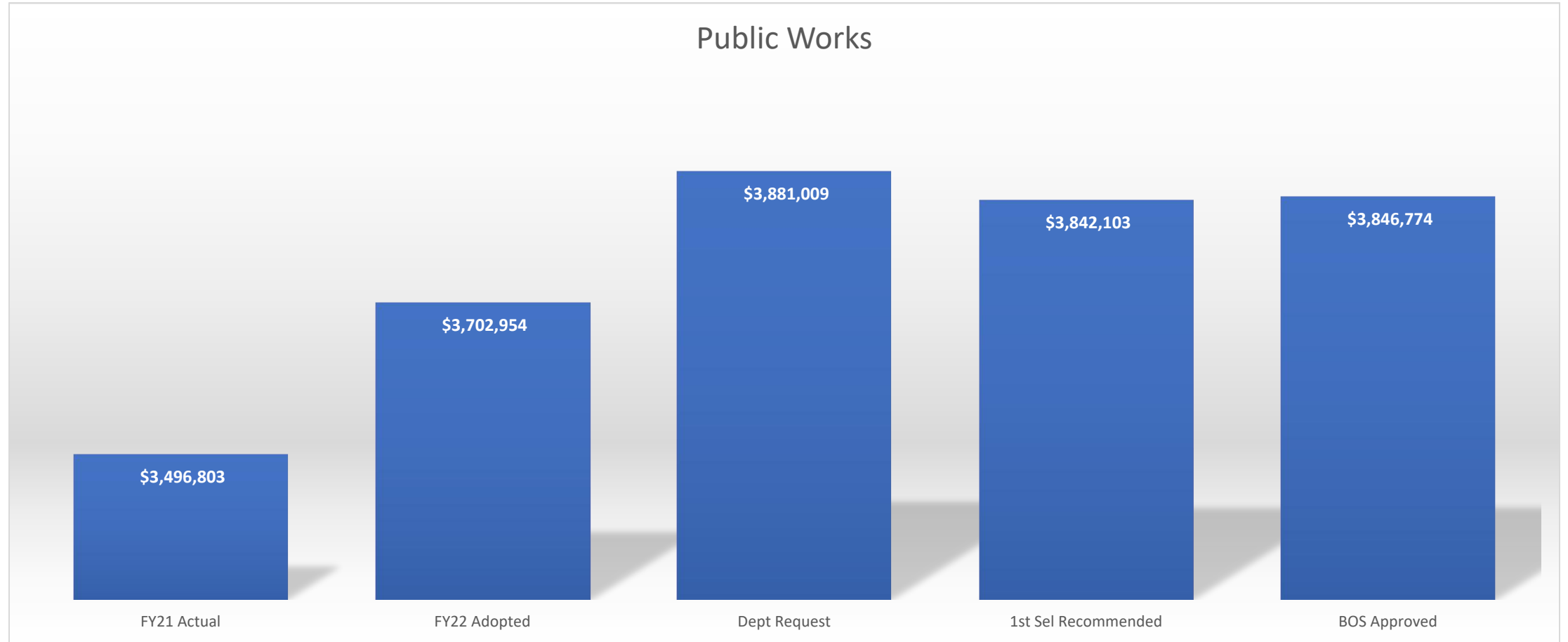
# General Government



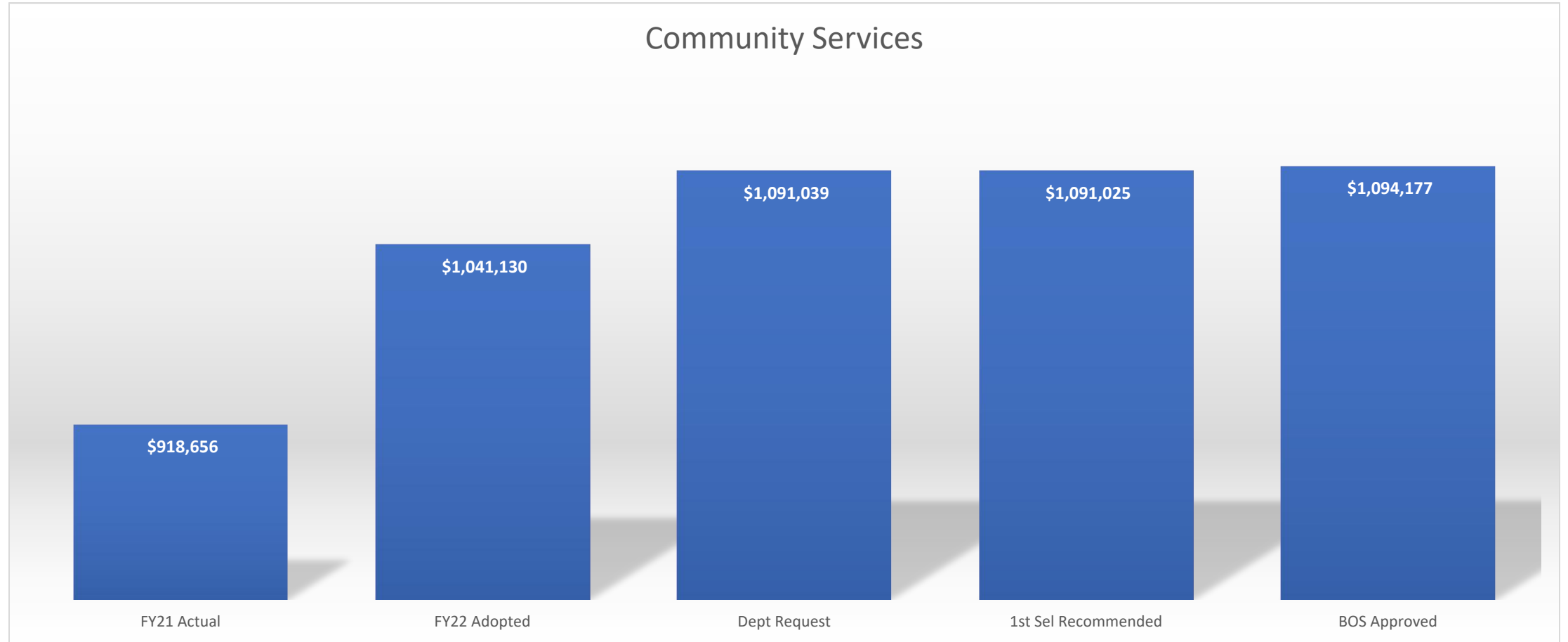
# Public Safety



# Public Works

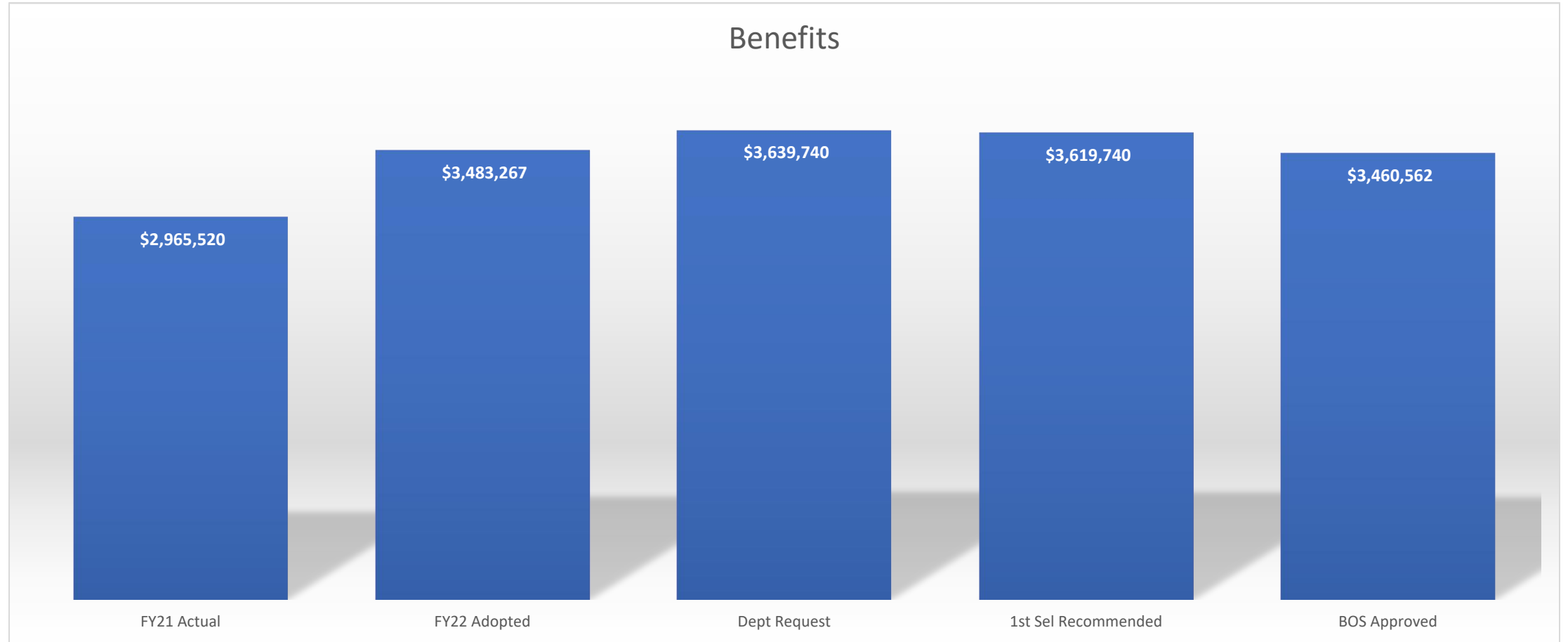


# Community Services

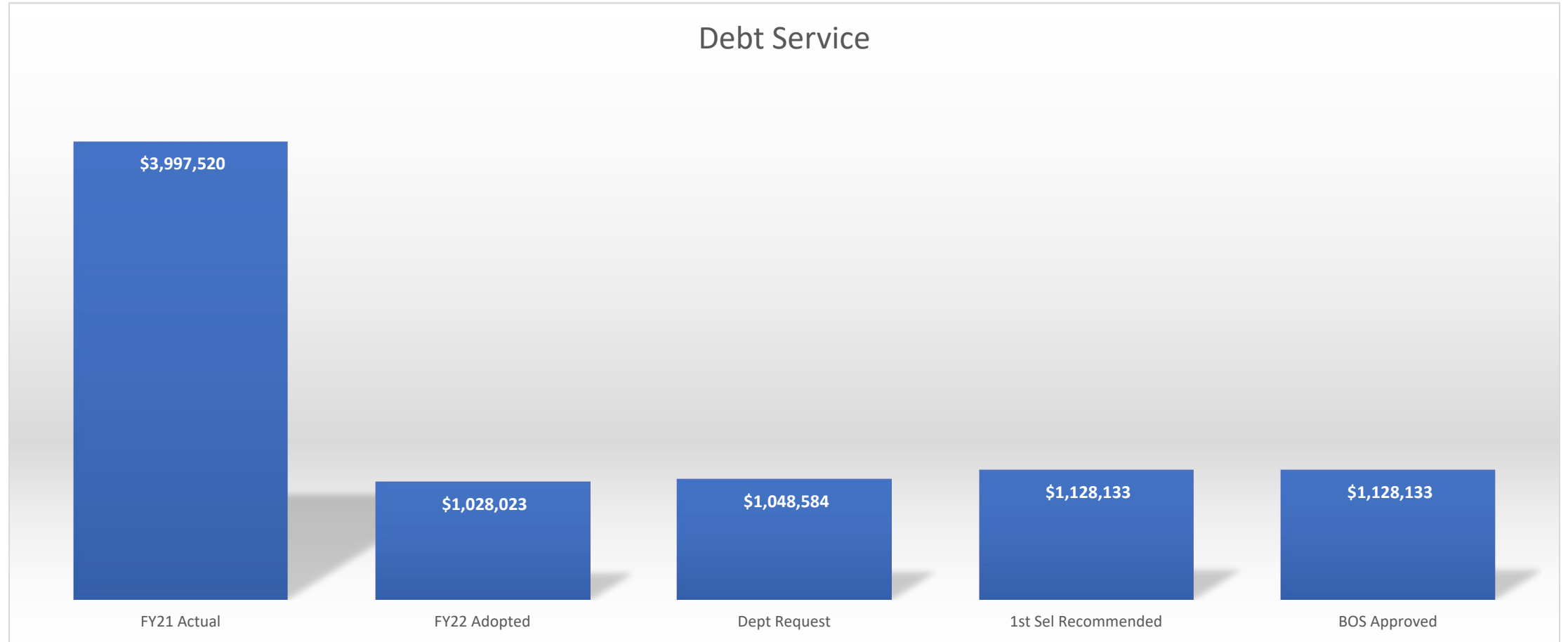




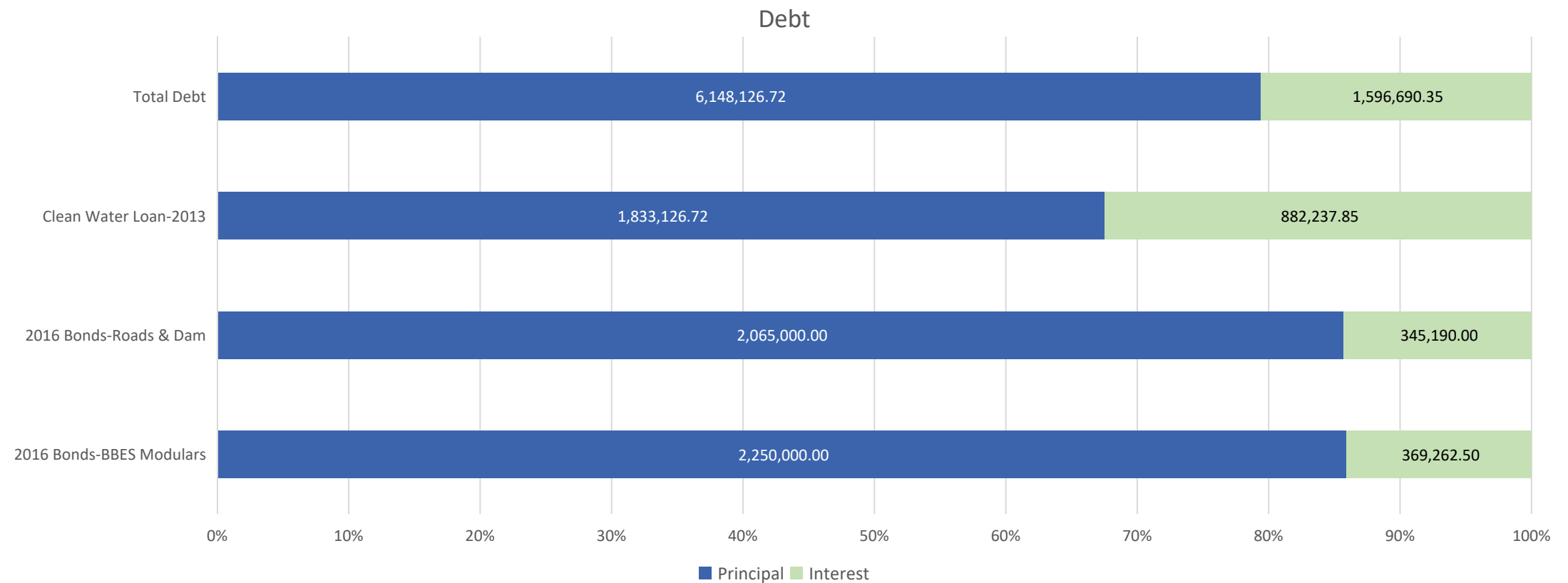
# Employee Benefits



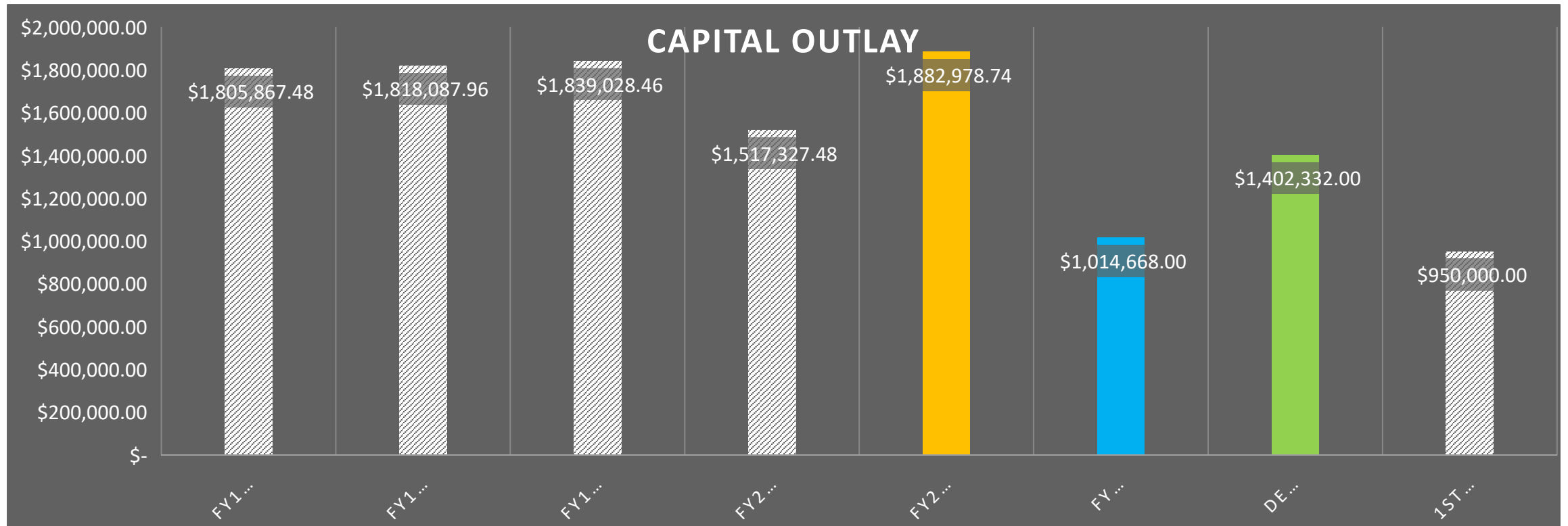
# Debt Service



# Status of Outstanding Debt



# Capital Outlay



# A Few More Things...

- Permanent Part-Time Wage Adjustment
  - Board of Selectmen Proposal Increases Hourly Rate to \$19 this year, \$20 next year
- Recording Secretary Rate Adjustment
  - Board of Selectmen establishes three tiers for recording secretary rates, based on complexity, legal implications, typical meeting and minutes length, etc.
    - Tier 1: BOS, PZC, IWWA, BOF, ZBA, Pension Board and BAA
      - New rate: \$150 for meetings less than two hours, \$225 for meetings more than two hours
    - Tier 2: CIP, Police Commission, Building Committee and Charter Revision Committee
      - Status quo rate of \$125 per meeting
    - Tier 3: EDC, Agriculture, Conservation, Diversity Council, Arts and Culture, Elderly Commission, Historic Preservation Commission, AHRC, Veteran's Commission and Ethics
      - New rate: \$75 per meeting



## Conclusion

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- The mill rate would go up by 0.65 mills\*
- \$1,585,722 in new dollars
  - \$493,012 for Town government
  - \$1,092,710 for the Board of Education
- The average taxpayer would pay \$98 more in taxes than they do this year

\* Assumes no additional changes to the Boards of Selectmen and Education budget recommendations